

FINANCIAL REPORT 2019

Social Hacker NGO
Anaxagora 3-5, Athens, 10552, Greece
VAT No: 996964152, A' Athinon

INCOME

Donations from Companies (CSR)	€ 20,596.99
Income from providing services	€ 4,387.28
Donations from Foundations & Institutions	€ 28,768.00
Donations from EU Programs	€ 11,609.80
Other Income Sources	€ 836.65
TOTAL OF INCOME	€ 66,198.72

EXPENSES

ADMINISTRATIVE COSTS	
Payments towards Third-Party Sub-Contractors	€ 2,421.00
Bank Costs	€ 182.52
Taxes	€ 3,157.37
Total	€ 5,760.89

OPERATIONAL EXPENSES	
Office/Classroom Rentals & Maintenance	€ 5,818.40
Staff Salaries	€ 31,176.57
Consumables	€ 2,284.74
Costs of using technological tools/software	€ 1,200.84
Total	€ 40,480.55

EQUIPMENT EXPENSES	
Laptops Acquisitions Costs	€ 3,261.29
Costs of Tech Equipment Acquisition & Maintenance	€ 586.33
Total	€ 3,847.62

DISSEMINATION/PROMOTIONAL EXPENSES	
Marketing Campaigns Costs	€ 1,175.94
Total	€ 1,175.94

TRANSPORTATION EXPENSES	
Costs of moving Tech Equipment (for students)	€ 362.89
Costs of Transnational Meetings & Activities Attendance (under EU Programs)	€ 2,270.11
Costs of Accommodation & Transportation for students towards conferences	€ 925.84
Total	€ 3,558.84

OTHER COSTS	€ 3,622.00
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TOTAL OF EXPENSES	€ 58,445.84
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** The difference between income & expenses moves as cash flow for the next operational year*

Co-Founder & Executive Director

DAMIANOS VAVANOS

